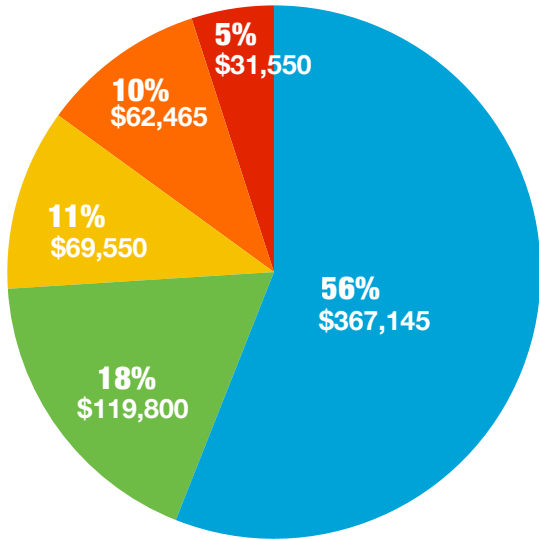


# Saint James' Episcopal Church, Warrenton

## Projected Budget for 2018

### Projected Expenses \$650,510



● **Personnel**—Our church staff are the heart and hands of our budget—they support and inspire each one of us “to love God and our neighbor.” Notice that only four positions are full-time, and yet we have 685 people on our membership roster, which runs the gamut from those whose lay service sustains our ministries to those who expect at least to be baptized and buried!

- Rector
- Associate Priest (PT=Part Time)
- Choir Director & Organist
- Director of Family Ministries (PT)
- Parish Administrator
- Parish Accountant
- Director of Communications (PT)
- Nursery Attendants (PT)
- Sexton (PT)

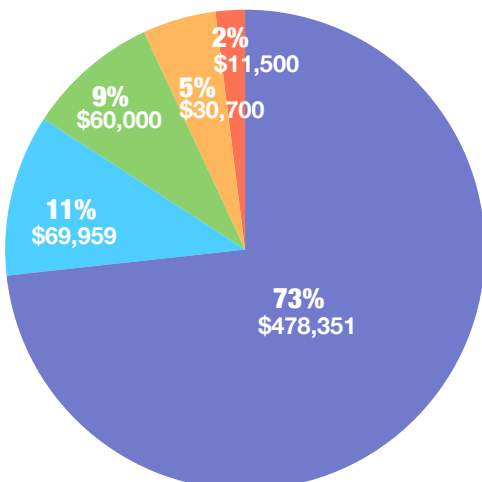
● **Utilities, Maintenance & Insurance**—We heat, cool, maintain, clean and insure a campus that has approximately 40,000 square feet of building space and we use nearly every square foot six days a week! (Saturday alone gives the campus a bit of rest, though there is always some activity this day, too.)

● **Diocese and Outreach**—Our contribution to the Diocese of Virginia goes both to their outreach in the state as well as across the United States & around the world and for the Bishops (including our beloved Bishop Ted) and the Diocesan staff who provide much support to Saint James' and 180 other churches. Our Outreach budget funds numerous ministries, from Learning Starts Early and Saint James' Builds locally to Soroti scholarships in Uganda, with many ministries in between.

● **Worship, Formation and Other Parish Ministries**—Altar and flower guilds, music and choir, acolyte, Sunday school, nursery, greeting, parish life, adult formation and youth groups.

● **Administrative**—Office supplies, postage, printing, communication and financial services.

### Projected Income \$650,510



● **Pledges**—160 households made a financial pledge to the mission and ministry of the Church in 2017.

● **School Contribution**—Annually the School contributes a defined percentage of its revenue to the Church.

● **Open Plate**—Members and visitors contribute to our mission and ministry through cash and checks placed in the offering plate.

● **Other Income**—Interest income, gifts, rental fees, and Cafe & parish life income

● **Special Collections**—Special Sundays with the Open Plate designated for Outreach, Concerts